

**ALPHA SIGMA STATE
2011 - 12 Budget**

Estimated receipts:

1. 1000 (950 Current, est. 50 new members)	@\$22.00	\$22,000.00
2. 100 Reserve Dues	@\$13.50	1,350.00
3. 50 Initiates	@ 2.50	125.00
4. International Dues and Fees		40,450.00
5. 10 Directories	@ 5.00	50.00
6. Interest on Available Funds		10.00
7. Travel Fund		900.00
8. Rachel Royston returns		<u>650.00</u>
9. Estimate of total income for 2009-2010		\$65,535.00
10. To withdraw from savings to balance budget		8,740.00
11. Total		\$74,275.00
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12. 1000 State scholarship fee	@.80	\$800.00
13. Interest on Scholarship accounts		5.00
14. Earnings on Dora Cissel account.		600.00
15. Donations		<u>1,000.00</u>
16. Estimated Scholarship Receipts		\$2,405.00

STATE BUSINESS

17. Achievement Award	\$ 50.00
18. Alpha Sigma News	4,500.00
19. Executive Council/Transition	2,000.00
20 Directory	250.00
21 Equipment Update	00.00
22 Fall State Executive Board	1,000.00
23 Gifts/ International Representative	50.00
24 Dues & Fees to International	40,450.00
25. International & Regional Meetings	5,000.00
26. Leadership Seminar/Creative Arts	1,200.00
27. Legal, Bond, CPA	800.00
28. Liaisons	3,000.00
29. Offices Lodging, meals, travel	3,000.00
30. Officers Postage	150.00
31. Officers' Printing	550.00
32. Officers' Telephone	25.00
33. Permanent Fund Replacement	1,000.00
34. Speakers' Fund (Honorarium)	100.00
35. State Convention	3,000.00
36. State Store/Travel Fund	300.00
37. Storage Unit	750.00
38. Supplies	500.00
39. Travel Insurance	350.00
40. Liability Insurance	<u>175.00</u>
41. Total Business Expenses	\$68,200.00

COMMITTEE

42. By-Laws	\$800.00
43. Communications/Web	750.00
44. Expansion/Dissolution	50.00
45. Financial/Financial Review	850.00
46. Leadership Development	450.00
47. Membership/Necrology	500.00
48. Nominations	475.00

SOCIETY MISSION & PURPOSES

49. Educational Excellence	1,800.00
Areas Include	
(a) International Projects	
(b) Music	
(c) Personal Growth and Services	
(d) Professional Affairs	
(e) Research	
(f) Legislative	
50. State Scholarship	400.00
50.5 2010 Steering Committee	0
51. TOTAL COMMITTEE EXPENSES	6,075.00
52. TOTAL BUSINESS EXPENSE	68,200.00
53. WORKING BUDGET	74,275.00
54. ESTIMATED RECEIPTS	65,535.00
55. NEEDED FROM SAVINGS	8,407.00
56. COMPLETED BUDGET TOTAL	\$74,275.00